

## Southern California Wetlands Recovery Project 2003 Work Plan Summary

No.*	Tier	Status	Project Name	Local Lead	County	Type of Project	Estimated Total Cost	Estimated WRP Contribution
1	1	Funded	Goat Canyon Enhancement Project	Southwest Wetlands Interpretive Association	San Diego	Restoration	\$8,405,700.00	\$5,000,000
2	1	Funded	Tijuana Estuary Tidal Restoration Program - Phase II	Southwest Wetlands Interpretive Association	San Diego	Planning	\$1,199,000.00	\$450,000
3	PI	New	Dairy Mart Ponds Restoration	County of San Diego, Department of Parks and Recreation	San Diego	Restoration	\$1,050,000	TBD
4	2	Funded	Tijuana River Valley Invasive Plant Control Program	Southwest Wetlands Interpretive Association	San Diego	Planning	\$560,000	\$500,000
5	2	Funded	Famosa Slough Culvert Extension and Retrofit Design	City of San Diego	San Diego	Planning	\$82,500	\$82,500
6	2	Funded	Lower Rose Creek Watershed Assessment	Earth Day San Diego	San Diego	Planning	\$200,000	\$200,000
7	2	Funded	Los Penasquitos Hydrology Study	Los Penasquitos Lagoon Foundation	San Diego	Planning	\$250,000	\$250,000
8	1	New	San Dieguito Lagoon Wetland Acquisition - Boudreau Property	San Dieguito River Park Joint Powers Authority	San Diego	Acquisition	\$2,510,000	TBD
9	1	Funded	San Elijo Lagoon Acquisition Program	San Elijo Lagoon Conservancy	San Diego	Acquisition	\$4,717,000	\$2,000,000
10	1	Funded	Escondido Creek Watershed Restoration Action Strategy	San Elijo Lagoon Conservancy	San Diego	Planning	\$371,460	\$250,000
11	2	Funded	Cottonwood Creek Park Riparian Restoration	City of Encinitas	San Diego	Restoration	\$272,500	\$136,250
12	PI	New	Batiquitos Lagoon Watershed -- Pioneer Land Property Acquisition	City of Encinitas	San Diego	Acquisition	\$3,100,000	TBD
13	2	In Devel.	Batiquitos Lagoon Exotics Removal and Revegetation	Batiquitos Lagoon Foundation	San Diego	Planning	\$160,000	\$150,000
14	1	Funded	Caulerpa Taxifolia Eradication Program	Agua Hedionda Lagoon Foundation	San Diego	Restoration	\$1,400,000	\$1,300,000
15	1	Funded	Buena Vista Lagoon Restoration Plan	Buena Vista Lagoon Foundation	San Diego	Planning	\$623,000	\$200,000
16	2	In Devel.	Buena Vista Creek Acquisition, Sherman Parcel	County of San Diego	San Diego	Acquisition	\$4,400,000	\$750,000
17	1	Funded	San Luis Rey River Arundo Removal	Mission Resource Conservation District	San Diego	Restoration	\$5,049,900	\$642,000
18	PI	New	Aliso Creek Mainstem Riparian Restoration	County of Orange	Orange	Planning/ Restoration	\$25,000,000	\$675,000
19	2	New	Upper Sulphur Creek Restoration Project	City of Laguna Niguel	Orange	Restoration	\$1,193,780	\$105,000
20	1	In Devel.	Wood Canyon Stream Stabilization and Restoration	County of Orange	Orange	Restoration	\$1,255,000	\$300,000
21	2	Funded	Serrano Creek Stabilization and Restoration	County of Orange	Orange	Restoration	\$2,578,000	\$500,000
22	2	In Devel.	Serrano Creek Exotics Removal	County of Orange	Orange	Restoration	\$227,650	\$58,000
23	2	Funded	San Joaquin Marsh Enhancement - Phase II, Feasibility Study	University of California, Irvine	Orange	Planning	\$345,136	\$300,000

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24	1	Funded	Upper Newport Bay Ecological Restoration, Final Design Plans	County of Orange	Orange	Planning	\$2,000,000	\$0
25	2	Funded	Big Canyon Creek Restoration Plan	Community Conservancy International	Orange	Planning	\$304,000	\$167,000
26	PI	New	Orange Coast River Park	Friends of Harbors, Beaches and Parks	Orange	Planning	TBD	TBD
27	2	In Devel.	Huntington Beach Wetlands Restoration Plan	Huntington Beach Wetlands Conservancy	Orange	Planning	\$300,000	\$300,000
28	1	In Devel.	Huntington Beach Wetlands Acquisition	Huntington Beach Wetlands Conservancy	Orange	Acquisition	\$1,000,000	\$1,000,000
29	1	In Devel.	Bolsa Chica Wetlands Restoration	Steering committee of 8 federal and state agencies.	Orange	Restoration	\$90,000,000	\$20,000,000
30	2	In Devel.	East Garden Grove Wintersburg Channel Treatment Wetland	City of Huntington Beach	Orange	Planning	\$175,000	\$80,000
31	1	In Devel.	Hellman Ranch Acquisition (Los Cerritos)	Wildlife Conservation Board	Orange	Acquisition	Confidential	\$0
32	1	In Devel.	Bryant Acquisition (Los Cerritos)	Trust for Public Land	Los Angeles	Acquisition	Confidential	\$1,000,000
33	1	Funded	Bixby Ranch Company Acquisition (Los Cerritos)	Trust for Public Land	Los Angeles	Acquisition	Confidential	\$11,000,000
34	1	In Devel.	Los Cerritos Wetlands Conceptual Restoration Plan	Coastal Conservancy	Los Angeles	Planning	\$500,000	\$500,000
35	2	New	El Dorado Regional Park Wetlands Feasibility Study	City of Long Beach	Los Angeles	Planning	\$147,000	TBD
36	2	Funded	Coyote Creek Watershed Plan	County of Orange	Orange	Planning	\$3,400,000	\$130,000
37	2	Funded	Colorado Lagoon Restoration Project	City of Long Beach	Los Angeles	Planning	\$200,000	\$200,000
38	2	In Devel.	DeForest-Dominguez Wetlands Restoration Preliminary Plan	City of Long Beach	Los Angeles	Restoration	\$800,000	\$400,000
39	2	In Devel.	Lower Los Angeles River Acquisitions	City of Long Beach	Los Angeles	Acquisition	\$20,000,000	\$2,000,000
40	2	New	Arroyo de las Pasas Restoration	North East Trees	Los Angeles	Planning	\$208,620	\$185,880
41	2	New	Machado Lake Habitat Restoration Project	City of Los Angeles	Los Angeles	Planning	\$300,000	\$300,000
42	PI	New	Devil's Dip Creek Restoration and Daylighting	North East Trees	Los Angeles	Planning	\$248,925	TBD
43	1	In Devel.	Ballona Wetlands Acquisition	Wildlife Conservation Board	Los Angeles	Acquisition	\$140,000,000	TBD
44	1	In Devel.	Ballona Wetlands Area C Assessment and Conceptual Restoration Study	To be determined	Los Angeles	Planning	\$100,000	\$100,000
45	1	New	Topanga Creek Restoration Program	RCD of the Santa Monica Mountains	Los Angeles	Planning	\$180,000	\$180,000
46	1	Funded	Malibu Lagoon Habitat Enhancement Program	Heal the Bay	Los Angeles	Planning	\$575,000	\$250,000

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47	2	In Devel.	Cross Creek Road Fish Passage	Malibu Coastal Land Conservancy	Los Angeles	Restoration	\$620,000	\$70,000
48	1	Funded	Upper Malibu Creek Feasibility Study (Rindge Dam)	California Department of Parks and Recreation	Los Angeles	Planning	\$2,200,000	\$400,000
49	2	In Devel.	Cold Creek Riparian Acquisitions, Part 2	Mountains Restoration Trust	Los Angeles	Acquisition	\$2,592,670	\$1,192,670
50	2	In Devel.	La Sierra Riparian Acquisition	Mountains Restoration Trust	Los Angeles	Acquisition	\$3,000,000	\$0
51	2	Funded	Solstice Creek Steelhead Enhancement Design Plans	RCD of the Santa Monica Mountains	Los Angeles	Planning	\$394,000	\$61,000
52	2	In Devel.	Lower Conejo Creek Acquisition	To be determined	Ventura	Acquisition	\$1,500,000	\$750,000
53	PI	New	Arroyo Conejo/Arroyo Santa Rosa Riparian Habitat Project	County of Ventura	Ventura	Restoration	\$3,500,000	TBD
54	1	In Devel.	Ormond Beach Wetlands Acquisition, Part 2	Coastal Conservancy	Ventura	Acquisition	\$15,000,000	\$5,000,000
55	1	Funded	Ormond Beach Wetlands Restoration Plan	Coastal Conservancy	Ventura	Planning	\$600,000	\$525,000
56	1	Funded	Santa Clara River Parkway Acquisitions, Part 1	The Nature Conservancy	Ventura	Acquisition	\$9,407,411	\$1,000,000
57	2	New	Hedrick Ranch Nature Area Restoration Project	Friends of the Santa Clara River	Ventura	Restoration	\$649,000	\$500,000
58	2	In Devel.	Ventura River Arundo Removal Project	Ventura County Watershed Protection District	Ventura	Restoration	\$344,000	\$150,000
59	1	Funded	Matilija Dam Removal Feasibility Study	Bureau of Reclamation	Ventura	Planning	\$2,335,000	\$750,000
60	1	Funded	Carpinteria Creek Restoration Project	Community Environmental Council	Santa Barbara	Restoration	\$89,300	\$70,000
61	1	Funded	Carpinteria Salt Marsh, Basin 1 Implementation	Land Trust of Santa Barbara County	Santa Barbara	Restoration	\$1,864,000	\$1,045,000
62	2	Funded	Summerland/Greenwell Preserve Restoration	Summerland Greenwell Preserve	Santa Barbara	Restoration	\$181,737	\$40,000
63	2	Funded	Santa Barbara Urban Streams and Wetlands Restoration Project	Community Environmental Council	Santa Barbara	Restoration	\$280,000	\$280,000
64	2	Funded	Mission Creek Museum Area Restoration Plan	Community Environmental Council	Santa Barbara	Planning	\$120,000	\$110,000
65	PI	New	Arroyo Burro Restoration at Las Positas	City of Santa Barbara	Santa Barbara	Planning	\$270,000	TBD
66	2	Funded	Goleta Slough Tidal Restoration Study	Santa Barbara Municipal Airport	Santa Barbara	Restoration	\$400,000	\$108,000
67	2	Funded	UCSB Campus Lagoon Enhancements	University of California, Santa Barbara	Santa Barbara	Restoration	\$232,870	\$100,000
68	2	Funded	Devereux Slough/Ellwood Mesa Regional Plan	County of Santa Barbara	Santa Barbara	Planning	\$349,000	\$110,000
69	2	New	Lower Refugio Creek Restoration	Land Trust for Santa Barbara County	Santa Barbara	Restoration	\$157,000	\$112,000

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70	PI	New	Southern California Creek Daylighting Program	To be determined	Regional	Planning/ Restoration	TBD	TBD
71	2	Funded	WRP Small Grants Program 01-02	Environment Now	Regional	Restoration	\$250,000	\$250,000
72	2	Funded	WRP Small Grants Program 02-03	Environment Now	Regional	Restoration	\$250,000	\$25,000
73	2	Funded	WRP Small Grants Program 03-04	Environment Now	Regional	Restoration	\$267,908	\$0
74		In Devel.	WRP Technical Assistance and Program Administration		Regional	Planning	\$400,000	\$400,000
<b>Subtotal of All Projects.</b>							<b>\$363,038,367</b>	<b>\$64,690,300</b>
<b>Subtotal Funded Projects</b>							<b>\$42,149,722</b>	<b>\$28,431,750</b>
<b>Current Funding Need</b>							<b>\$320,888,645</b>	<b>\$36,258,550</b>